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**Sent:** Monday, July 14, 2025 10:29 AM

**To:** [michael@kellyschapel.com](mailto:michael@kellyschapel.com)

**Cc:** Moore, Michael <[michael.moore@bcgov.net](mailto:michael.moore@bcgov.net)>; Lawson, Mark <[markl@bcgov.net](mailto:markl@bcgov.net)>

**Subject:** DI Council Update

Mike,

I hope you had a nice weekend.

Here is a bulleted list of updates for your Council meeting tomorrow.

Feel free to email or call me anytime with questions or comments.

1. Melrose Dock Facility

a. All points have been agreed upon.

b. The untangling of years of legal battling and complex, contentious negotiation has taken time.

i. It is not as easy as a one page agreement.

ii. We believe that the final paperwork should be done soon.

c. Facility Improvement Phase 1 is safety

i. We will have repairs ready to go to make the pier and barge safer right away.

d. Facility Improvement Phase 2 is a full site project

i. It will include the revitalization/replacement of the pier and docks, parking, traffic flow, and restrooms.

ii. The full site project is a longer process.

iii. We will begin the procurement of a comprehensive planning, design, and construction process as soon as we control the property.

2. Capital Projects

a. Beach Road Bathrooms

i. This project is fully funded in the fiscal year 26 that just began July 1.

ii. Final design is beginning this month.

iii. An RFP process for construction will follow.

b. Frances Jones Community Center

i. Project is fully funded in this year's CIP budget that began July 1.

ii. Project is in the stage of being awarded to the contractor as a design-build undertaking. ✓

iii. A community meeting will be scheduled in order to finalize design details in the fall of 2025.

3. Ferry Ongoing Negotiations

a. We continue to work with the Ferry operator in order to increase service level.

b. Our initial push last month was to avoid any policy changes that affected residents.

4. Stormwater and Roads

a. The project on Haig Point Rd. is complete. We will convey information on further projects as they materialize

b. The road in front of the Fire Station is patched.

i. We realize that this is not the optimal solution, but it is a better product than simple patch asphalt. There will be at least one more day of patch work done in the coming week or so based on weather.

ii. The greater repaving project has is being advanced and will be put before the CTC in the coming funding request cycle. We will keep you in the loop as we attempt to fully fund it.

All the best,

**HANK AMUNDSON**

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